

Decorah Community School District

Project Summary Report

Additions & Renovations to Thomas R. Roberts High School

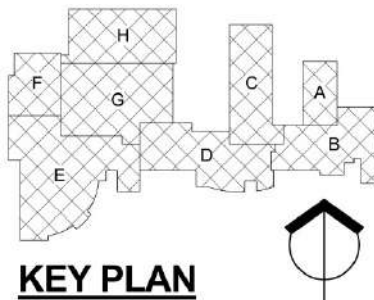
As winter has set in, most of the attention turns to interior work on our project. At the new shop addition (Area – A), interior painting will be completed once the final stair to the mezzanine is in place. Casework and doors are currently being installed and the acoustical ceiling tile in the office will be in place shortly. On the exterior, the metal wall panels and sheet metal roof caps will be installed soon along with the exterior light fixtures. This portion of the project is on schedule for a March 1st substantial completion.

At the new entrance and administration addition (Area – D), only the glass needs to be installed in the aluminum curtain wall system for this area to be fully enclosed. The glass is tentatively scheduled to arrive in 2 to 3 weeks. Most of the interior sheet rock walls are installed and being finished. The new limestone walls in the entry vestibule are complete. Interior demolition has started on a portion of the existing high school office area to make way for the new reception area. On the exterior, only the metal wall panels and sheet metal roof caps remain to be completed.

The new gymnasium and locker room addition (Area – H) continue to progress. The interior painting of the new gym will be completed shortly. Light fixtures have been installed and the acoustical wall panels will be in place soon. The installation of the wood gym floor is tentatively scheduled to start the week of March 5th. In the locker rooms the ceramic wall tile has been installed in the shower stalls and painting will be starting soon. On the exterior, the metal wall panels are starting to be installed. Area – H is on schedule for a May 1st substantial completion date.



Area - H - Gym West Wall



Area - A - Wood Shop West Wall



Area - H - Gym East Wall



Area - D - Vestibule East Wall



Area - D - Vestibule West Wall

DECORAH COMMUNITY SCHOOL DISTRICT

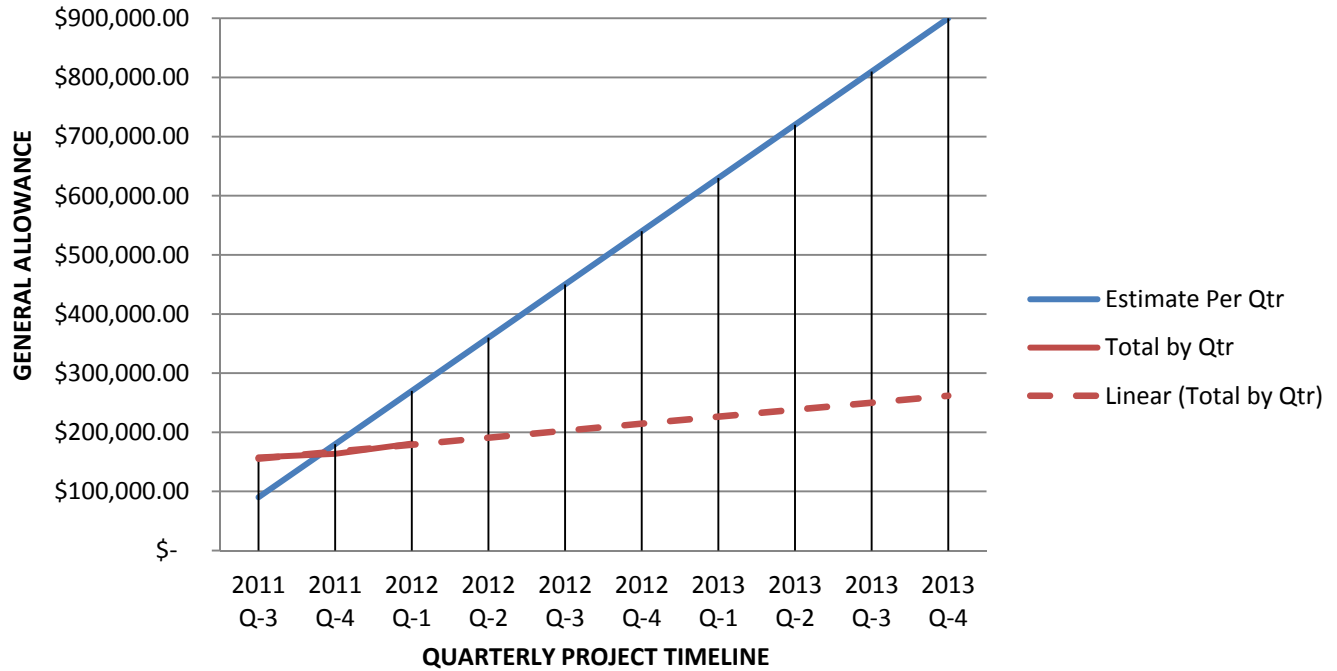
PROJECT BUDGET/EXPENSE SUMMARY

ADDITIONS & RENOVATIONS TO THOMAS R. ROBERTS HIGH SCHOOL

February 13, 2012

		CURRENT EXPENSE SUMMARY			
		A	B	C	B+C
		Budget Amount	Contract Amount	Contractor Contract Change	Total Expense
CONTRACTS					
Construction Contract					
Building	\$18,730,500.00	\$6,823,631.76	Larson Construction	\$928,061.85	\$7,751,693.61
General Allowance	\$900,000.00	\$151,974.78		\$0.00	\$151,974.78
Plaque Allowance	\$2,000.00	\$0.00		\$0.00	\$0.00
Site Sign Allowance	\$2,000.00	\$0.00		\$0.00	\$0.00
CAD As-Built Allowance	\$7,500.00	\$0.00		\$0.00	\$0.00
Construction Set Allowance	\$7,500.00	\$7,500.00		\$0.00	\$7,500.00
Building Total	\$19,649,500.00	\$6,983,106.54		\$928,061.85	\$7,911,168.39
Professional Fees (A/E)	\$1,056,588.00	\$919,793.66	StruXture Architects	\$10,023.86	\$929,817.52
Weekly Observations	\$98,247.50	\$34,907.34	StruXture Architects	\$4,647.10	\$39,554.44
Miscellaneous Expenses (Variables)					
Consultant Reimbursables	\$17,440.92	\$17,440.92		\$211.00	\$17,651.92
Reimbursables	\$60,757.17	\$60,757.17		\$0.00	\$60,757.17
TOTAL PROJECT EXPENSE	\$20,882,533.59				\$8,958,949.44

GENERAL ALLOWANCE TREND CHART



ALLOWANCE LOG

DECORAH CSD

ADDITIONS & RENOVATIONS TO THE THOMAS R. ROBERTS HIGH SCHOOL

Decorah, IA

Project #10024.00

CHANGE ORDER	GENERAL	PLAQUE	SITE SIGN	CAD AS-BUILT	CONSTRUCTION DRAWING SETS	RUNNING TOTAL
BALANCE	\$900,000.00	\$2,000.00	\$2,000.00	\$7,500.00	\$7,500.00	\$919,000.00
G-1	(\$3,962.90)	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,962.90)
BALANCE	\$896,037.10	\$2,000.00	\$2,000.00	\$7,500.00	\$7,500.00	\$915,037.10
G-2	(\$136,225.55)	\$0.00	\$0.00	\$0.00	\$0.00	(\$136,225.55)
BALANCE	\$759,811.55	\$2,000.00	\$2,000.00	\$7,500.00	\$7,500.00	\$778,811.55
G-3	(\$8,439.25)	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,439.25)
BALANCE	\$751,372.30	\$2,000.00	\$2,000.00	\$7,500.00	\$7,500.00	\$770,372.30
G-4	(\$3,347.08)	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,347.08)
BALANCE	\$748,025.22	\$2,000.00	\$2,000.00	\$7,500.00	\$7,500.00	\$767,025.22